



from ★★☆☆☆
**MAIN
STREETS**
to
**SAFE
STREETS**

Appendix I: Project Budget

Submitted by
Indian Nations Council of Governments
in partnership with the Oklahoma cities of
Bixby, Bristow, Claremore, Collinsville, Sapulpa, and Skiatook

City of Bixby	Unit Cost	Unit	Length	Width	Unit	Design	Construction	Total Cost
S Mingo Rd Shared Use Path from E 121st Street north to Creek Turnpike Trail. Including PHB at trail crossing.	\$ 17.00	Sq Feet	13,200	8	Feet	\$ 179,520	\$ 1,615,680	\$ 1,795,200
E 121st Street Shared Use Path from Mingo Road west to East Fry Creek Trail. Including PHB at trail crossing.	\$ 17.00	Sq Feet	2,700	8	Feet	\$ 36,720	\$ 330,480	\$ 367,200
Contingency + Escalation								\$ 337,600
Subtotal						\$ 216,240	\$ 1,946,160	\$ 2,500,000
City of Bristow	Unit Cost	Unit	Length	Width	Unit	Design	Construction	Total Cost
Ash Street Sidewalk from north of W 12th Street south to N 1st Ave then west along N 1st Ave to S Roland Street	\$ 17.00	Sq Feet	5,000	6	Feet	\$ 51,000	\$ 459,000	\$ 510,000
7th Avenue Sidewalk from N Spruce Street to N Oak Street	\$ 17.00	Sq Feet	5,100	6	Feet	\$ 52,020	\$ 468,180	\$ 520,200
Historic Route 66 Vulnerable Road User Accommodations						\$ 100,000	\$ 900,000	\$ 1,000,000
Contingency + Escalation								\$ 469,800
Subtotal						\$ 203,020	\$ 1,827,180	\$ 2,500,000
City of Claremore	Unit Cost	Unit	Length	Width	Unit	Design	Construction	Total Cost
Blue Star Drive Shared Use Path from N Florence Ave west to SH-88	\$ 17.00	Sq Feet	10,600	8	Feet	\$ 144,160	\$ 1,297,440	\$ 1,441,600
Dorothy Ave from E Blue Star Rd south to N Seminole and then to Will Rogers to Historic Route 66 Sidewalks & Bike Lanes	\$ 17.00	Sq Feet	6,900	6	Feet	\$ 70,380	\$ 633,420	\$ 703,800
Contingency + Escalation								\$ 354,600
Subtotal						\$ 214,540	\$ 1,930,860	\$ 2,500,000
City of Collinsville	Unit Cost	Unit	Length	Width	Unit	Design	Construction	Total Cost
15th Street Sidewalk from E 146th Street to W Cedar Ave	\$ 30.00	Sq Feet	3,400	6	Feet	\$ 61,200	\$ 550,800	\$ 612,000
19th Street Sidewalk from N Broadway Street to N Walnut Road	\$ 30.00	Sq Feet	1,000	6	Feet	\$ 18,000	\$ 162,000	\$ 180,000
Main Street (SH-20) Vulnerable Road User Accommodations. This includes restriping to narrow travel lanes.						\$ 140,000	\$ 1,260,000	\$ 1,400,000
Contingency + Escalation								\$ 308,000
Subtotal						\$ 219,200	\$ 1,972,800	\$ 2,500,000
City of Sapulpa	Unit Cost	Unit	Length	Width	Unit	Design	Construction	Total Cost
4 Downtown Alleys	\$ 25.00	Sq Feet	1,500	15	Feet	\$ 56,250	\$ 506,250	\$ 562,500
E Bryan Avenue Sidewalks & Bike Lanes from S Mission Street west to S Water Street. This includes restriping to narrow travel lanes.	\$ 15.00	Sq Feet	4,000	6	Feet	\$ 36,000	\$ 324,000	\$ 360,000
Hickory Street Sidewalks & Bike Lanes from W 141st Street to Historic Route 66. This includes restriping to narrow travel lanes.	\$ 15.00	Sq Feet	13,800	6	Feet	\$ 124,200	\$ 1,117,800	\$ 1,242,000
Contingency + Escalation								\$ 335,500
Subtotal						\$ 216,450	\$ 1,948,050	\$ 2,500,000
City of Skiatook	Unit Cost	Unit	Length	Width	Unit	Design	Construction	Total Cost
5th Street Sidewalk from SH-11 west to S Lombard Street	\$ 25.00	Sq Feet	5,800	6	Feet	\$ 87,000	\$ 783,000	\$ 870,000
Osage Avenue Sidewalk from NW 133rd Street to Roger Blvd (SH-20)	\$ 25.00	Sq Feet	8,500	6	Feet	\$ 127,500	\$ 1,147,500	\$ 1,275,000
Contingency + Escalation								\$ 355,000
Subtotal						\$ 214,500	\$ 1,930,500	\$ 2,500,000

TOTAL PROJECT COST	\$ 15,000,000
Safe Streets for All Federal Funds Requested*	\$ 12,000,000
Non-Federal Funds Pledged	\$ 3,000,000